

2024
ANNUAL BUDGET
GRANT COUNTY
ARKANSAS

TABLE OF CONTENTS

County General Fund

County Judge.....	Page 1
County/Circuit Clerk.....	Page 2
Treasurer.....	Page 3
Tax Collector.....	Page 3
Assessor.....	Page 4
Quorum Court.....	Page 4
Courthouse Operations.....	Page 5
County Election Commission.....	Page 5
Grants-In-Aid.....	Page 6
Courthouse Miscellaneous.....	Page 6
Memorial Bldg. Annex.....	Page 6
Criminal Justice Complex.....	Page 7
County Annex.....	Page 7
County Health.....	Page 7
Sheriff.....	Page 8
Circuit/Chancery Court Div. 1.....	Page 9
Circuit/Chancery Court Div. 2.....	Page 9
District Court.....	Page 10
Circuit Court Juvenile Div.....	Page 10
Prosecuting Attorney.....	Page 11
County Coroner.....	Page 11
Constables.....	Page 11
State Troopers.....	Page 11
OEM.....	Page 12
County Park.....	Page 12
Cox Creek Lake Park.....	Page 13
Grant County Museum.....	Page 13
Extension Office.....	Page 14
Senior Citizen Center.....	Page 14
Veteran Affairs.....	Page 14
Transfer Out.....	Page 14
Total County General Fund Expense.....	Page 15
Total County General Fund Revenue.....	Page 16
County General Reserve Fund.....	Page 17
Coronavirus Relief Fund.....	Page 18
ARPA Revenue Replacement Fund.....	Page 19
DTF Vehicle Fund.....	Page 20
Election Reserve Fund.....	Page 21
County Road Fund.....	Page 22
(continued).....	Page 23
County Road Reserve Fund.....	Page 24
Additional Motor Fuel Tax Fund.....	Page 25
Treasurer Automation Fund.....	Page 26
Collectors Automation Fund.....	Page 27
Circuit Court Automation Fund.....	Page 28
Assessor Amendment 79 Fund.....	Page 29
County Clerk Cost Fund.....	Page 30
County Recorder Fund.....	Page 31

County Library Fund.....	Page 32
(continued).....	Page 33
Solid Waste Fund.....	Page 34
Drug Control Fund.....	Page 35
Alcohol Testing/Breathalyzer Fund.....	Page 36
Jail Operation & Maintenance Fund.....	Page 37
911 Fund.....	Page 38
(continued).....	Page 39
Emergency Medical 2009 Tax Fund.....	Page 40
Victim Witness Fund.....	Page 41
Pub Defender/Ind Defense Fund.....	Page 42
Public Safety Fund.....	Page 43
Juvenile Probation Fee Fund.....	Page 44
Criminal Justice Fund.....	Page 45
Sheridan/Grant Co Airport Fund.....	Page 46
Assessor Late Assessment Fund.....	Page 47
Grant County Rescue Fund.....	Page 48
County Law Library Fund.....	Page 49
Fingerprint Service Fund.....	Page 50
Emergency Medical 2017 Tax Fund.....	Page 51
(continued).....	Page 52
Comm Equip 2017 Tax Reserve Fund.....	Page 53
911 Equipment Reserve Fund.....	Page 54
Solid Waste Recycle Fund.....	Page 55
Project Lifesaver Fund.....	Page 56
Museum Special Fund.....	Page 57
Sheriff Radio Fund.....	Page 58

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$39,655.00		
Admin. Assist. -1001	\$19,760.00		
Human Resource -1001	\$52,639.61	\$112,054.61	
Overtime & Other Compensation -1005	\$1,100.00		
Social Security -1006	\$8,656.33		
Retirement Cost -1008	\$17,335.29		
Insurance -1009	\$22,680.00		
Workers Compensation -1010	\$175.00		\$162,001.23
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,700.00		
Advertising & Publications -3040	\$1,000.00		
Other Insurance Sundries -3054	\$225.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$1,800.00		\$6,925.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$178,126.23

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$75,190.00		
Chief Deputy Clerk (50%) -1001	\$19,471.87		
Deputy Clerk (Co/Accts Payable) -1001	\$29,099.65		
Deputy Clerk (Co/Payroll/Election) -1001	\$31,932.31		
Deputy Clerk (County) -1001	\$29,099.65		
Dep Clerk (Circuit) -1001 (2@ \$32,027.69)	\$64,055.38		
Deputy Clerk (Circuit) -1001	\$30,644.65	\$279,493.51	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$21,427.15		
Retirement Cost -1008	\$42,910.33		
Insurance -1009	\$85,050.00		
Workers Compensation -1010	\$325.00		\$429,805.99
SUPPLIES:			
General Supplies -2001	\$10,000.00		
Small Equipment -2002	\$800.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$11,650.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$3,000.00		
Travel - 3030	\$250.00		
Advertising & Publications -3040	\$3,000.00		
Other Insurance Sundries -3054	\$195.00		
Lease - Machinery & Equipment -3073	\$3,700.00		
Dues & Memberships -3090	\$350.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$17,617.00		\$33,112.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$477,067.99

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$73,130.00		
Chief Deputy Treasurer -1001	\$36,050.00	\$109,180.00	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$8,390.52		
Retirement Cost -1008	\$16,802.98		
Insurance -1009	\$22,680.00		
Workers Compensation -1010	\$125.00		\$157,678.50
SUPPLIES:			
General Supplies -2001	\$4,300.00		\$4,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$100.00		
Postage -3021	\$700.00		
Advertising & Publications -3040	\$700.00		
Other Insurance Sundries -3054	\$225.00		
Public Records -3080	\$1,200.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$750.00		\$4,075.00
PROJECTED EXPENSES			\$166,053.50
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$39,655.00		
Chief Administrator -1001	\$39,520.00		
Chief Deputy Collector -1001	\$36,050.00		
Deputy Collector -1001 (2@ \$29,099.65)	\$58,199.30		
Salaries, Part-time -1002	\$500.00	\$173,924.30	
Overtime & Other Compensation -1005	\$900.00		
Social Security -1006	\$13,374.06		
Retirement Cost -1008	\$26,706.48		
Insurance -1009	\$51,030.00		
Workers Compensation -1010	\$850.00		\$266,784.84
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$6,000.00		
Postage -3021	\$8,750.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$8,000.00		
Other Insurance Sundries -3054	\$225.00		
Dues & Membership -3090	\$1,025.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$8,500.00		\$34,500.00
PROJECTED EXPENSES			\$314,784.84

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$73,130.00		
Chief Deputy Assessor -1001	\$36,050.00		
Deputy Assessor -1001 (2@ \$29,099.65)	\$58,199.30		
Salaries, Part-time -1002	\$8,890.10	\$176,269.40	
Overtime & Other Compensation -1005	\$700.00		
Social Security -1006	\$13,538.16		
Retirement Cost -1008	\$25,749.75		
Insurance -1009	\$45,360.00		
Workers Compensation -1010	\$1,000.00		\$262,617.31
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$105,770.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$225.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$140,805.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$420,622.31
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$50,000.00	\$50,000.00	
Social Security -1006	\$3,825.00		
Workers Compensation -1010	\$80.00		\$53,905.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Other Insurance Sundries -3054	\$225.00		
Dues & Membership -3090	\$375.00		\$2,600.00
PROJECTED EXPENSES			\$56,505.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$16,962.60		\$16,962.60
SUPPLIES:			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$28,500.00		
Fire/Extended Coverage Insurance -3052	\$12,000.00		
Utilities - Electricity -3060	\$25,000.00		
Utilities - Gas -3061	\$5,600.00		
Utilities - Water -3062	\$2,000.00		\$77,900.00
PROJECTED EXPENSES			\$183,862.60
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	\$19,471.87		
Salaries Part-time -1002	\$70,000.00	\$89,471.87	
Social Security -1006	\$6,844.60		
Retirement Cost -1008	\$2,983.09		
Insurance -1009	\$5,670.00		
Workers Compensation -1010	\$150.00		\$105,119.56
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$1,500.00		
Food -2005	\$250.00		
Fuel, Oil & Lubricants -2007	\$250.00		
Machinery Part & Repair -2023	\$1,000.00		\$5,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,110.00		
Postage -3021	\$2,500.00		
Other Communication Sundries -3024	\$3,420.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,800.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$50,000.00		
Computer Sftwr, Supprt & Maint -3102	\$4,500.00		\$66,580.00
PROJECTED EXPENSES			\$177,199.56

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$32,750.00		\$32,750.00
PROJECTED EXPENSES			\$32,750.00
COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Unemployment Compensation -1011	\$3,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$700.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$5,500.00		\$11,200.00
PROJECTED EXPENSES			\$14,200.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$12,500.00		\$12,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$810.00		
Utilities - Electricity -3060	\$4,200.00		
Utilities - Gas -3061	\$2,000.00		
Utilities - Water -3062	\$600.00		\$7,610.00
PROJECTED EXPENSES			\$20,110.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Maint & Service Contracts -2024	\$500.00		\$16,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$21,000.00		
Fire/Extended Coverage Insurance -3052	\$7,725.00		
Utilities - Electricity -3060	\$9,250.00		
Utilities - Gas -3061	\$2,500.00		
Utilities - Water -3062	\$900.00		\$41,375.00
PROJECTED EXPENSES			\$62,375.00
COUNTY ANNEX 1000-0121			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,000.00		
Building Materials & Repairs -2020	\$8,000.00		\$13,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$3,000.00		
Fire/Extended Coverage Insurance -3052	\$5,000.00		
Utilities - Electricity -3060	\$2,500.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$500.00		\$12,000.00
PROJECTED EXPENSES			\$25,000.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$9,408.00		\$9,408.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Janitorial Supplies -2003	\$2,500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$20,000.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$6,000.00		
Postage -3021	\$425.00		
Fire/Extended Coverage Insurance -3052	\$3,150.00		
Utilities - Electricity -3060	\$5,600.00		
Utilities - Gas -3061	\$1,200.00		
Utilities - Water -3062	\$600.00		
Other Miscellaneous - 3100	\$1,500.00		\$18,475.00
PROJECTED EXPENSES			\$53,383.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$39,655.00		
Chief Deputy -1001	\$53,735.21		
CID Officer (Lieut) -1001	\$48,877.18		
CID Officer -1001	\$45,655.59		
Deputy Sheriff (Admin) -1001	\$47,443.20		
Deputy Sheriff (Sgt)-1001	\$46,952.42		
Deputy Sheriff (Corp)-1001	\$44,892.42		
Deputy Sheriff (Patrol) -1001	\$45,814.83		
Deputy Sheriff (Patrol) -1001 (6@ \$42,724.83)	\$256,348.98		
Sch Resource Officer -1001	\$42,724.83		
Baliff Service Officer -1001	\$42,724.83		
Deputy Sheriff (DFT) -1001	\$47,444.70		
Admin Clerk (DTF) -1001	\$39,515.92		
Fine Clerk -1001	\$33,746.27		
Office Clerk/Typist -1001	\$31,422.96		
Part-time Deputy -1002	\$15,547.06	\$882,501.40	
Overtime & Other Compensation -1005	\$123,316.28		
Social Security -1006	\$77,581.53		
Retirement Cost -1008	\$152,984.08		
Insurance -1009	\$221,130.00		
Workers Compensation -1010	\$13,000.00		
Other Fringe Benefits -1012	\$8,320.00		\$1,478,833.29
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$16,795.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$110,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$187,795.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$30,000.00		
Other Insurance Sundries -3054	\$8,320.00		
Utilities - Electricity -3060	\$2,000.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$1,000.00		
Dues & Membership -3090	\$1,000.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$6,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$6,000.00		
Computer Sftwr, Supprt & Maint -3102	\$4,700.00		\$87,870.00
PROJECTED EXPENSES			\$1,754,498.29

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Bailiff Service Officer -1001	\$41,938.44	\$41,938.44	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$3,208.29		
Retirement Cost -1008	\$6,424.97		
Insurance -1009	\$11,340.00		
Workers Compensation -1010	\$600.00		\$63,611.70
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$1,000.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,000.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$6,270.00		\$11,570.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$950.00		
Telephone -3020	\$1,000.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Other Insurance Sundries -3054	\$225.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$22,075.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$101,256.70

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$28,849.60		
Deputy Clerk -1001	\$32,027.69		
Deputy Clerk -1001 (2@ \$29,099.65)	\$58,199.30	\$119,076.59	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$9,139.96		
Retirement Cost -1008	\$18,303.81		
Insurance -1009	\$45,360.00		
Workers Compensation -1010	\$175.00		\$192,455.36
SUPPLIES:			
General Supplies -2001	\$6,500.00		
Small Equipment -2002	\$1,000.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$600.00		\$8,700.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$35,959.80		
Postage -3021	\$500.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$225.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$400.00		
Meals & Lodging -3094	\$1,650.00		
Other Miscellaneous -3100	\$600.00		
Computer Sftwr, Supprt & Maint -3102	\$8,000.00		\$48,309.80
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
PROJECTED EXPENSES			
			\$251,465.16
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$43,526.04		
Probation Officer -1001	\$42,594.50	\$86,120.54	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$6,626.47		
Retirement Cost -1008	\$13,270.27		
Insurance -1009	\$22,680.00		
Workers Compensation -1010	\$1,200.00		\$130,397.28
SUPPLIES:			
General Supplies -2001	\$4,000.00		
Small Equipment -2002	\$2,500.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$7,750.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$325.00		
Other Insurance Sundries -3054	\$225.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,250.00
PROJECTED EXPENSES			
			\$160,397.28

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$33,746.27	\$33,746.27	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$2,589.24		
Retirement Cost -1008	\$5,185.25		
Insurance -1009	\$11,340.00		
Workers Compensation -1010	\$50.00		\$53,010.76
SUPPLIES:			
General Supplies -2001	\$5,000.00		\$5,000.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$600.00		
Other Insurance Sundries -3054	\$225.00		
Rent - Machinery & Equipment -3071	\$2,200.00		
Dues & Memberships -3090	\$280.00		
Training & Education -3101	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$5,055.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$66,065.76
CORONER 1000-0419			
PERSONAL SERVICES:			
Coroner -1002	\$10,300.00	\$10,300.00	
Social Security -1006	\$787.95		
Workers Compensation -1010	\$30.00		\$11,117.95
SUPPLIES:			
Other Supplies -2011	\$4,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$20,817.95
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$50.00		\$50.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,050.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

OFFICE EMERGENCY MANAGEMENT 1000-0500			
PERSONAL SERVICES:			
Coordinator -1001	\$22,110.91	\$22,110.91	
Contract Labor -1004	\$1,273.44		
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$1,706.78		
Retirement Cost -1008	\$3,418.03		
Insurance -1009	\$5,670.00		
Workers Compensation -1010	\$1,500.00		\$35,879.16
SUPPLIES:			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$8,000.00		\$15,300.00
OTHER SERVICES & CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$4,500.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,800.00		
Travel -3030	\$1,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$4,300.00		
Fleet Liability -3053	\$4,500.00		
Other Insurance Sundries -3054	\$8,500.00		
Utilities - Electricity -3060	\$8,300.00		
Utilities - Water -3062	\$600.00		
Utilities - Waste Disposal -3063	\$700.00		
Dues & Memberships -3090	\$500.00		
Meals & Lodging -3094	\$1,100.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$47,250.00
PROJECTED EXPENSES			\$98,429.16
COUNTY PARK 1000-0601			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,224.00		\$2,224.00
SUPPLIES:			
Building Materials & Repairs -2020	\$750.00		\$750.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$530.00		
Utilities - Water -3062	\$300.00		\$830.00
PROJECTED EXPENSES			\$3,804.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,816.00	\$10,816.00	
Contract Labor -1004	\$1,500.00		
Social Security -1006	\$827.42		
Workers Compensation -1010	\$200.00		\$13,343.42
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Other Insurance Sundries -3054	\$225.00		
Utilities - Electricity -3060	\$9,500.00		
Utilities - Water -3062	\$1,500.00		
Other Miscellaneous -3100	\$1,200.00		\$12,425.00
PROJECTED EXPENSES			\$35,768.42
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$44,609.27		
Museum Employee -1001	\$31,406.76		
Museum Employee -1001	\$27,304.72	\$103,320.75	
Overtime & Other Compensation -1005	\$5,900.00		
Social Security -1006	\$8,355.39		
Retirement Cost -1008	\$16,732.62		
Insurance -1009	\$34,020.00		
Workers Compensation -1010	\$1,400.00		\$169,728.76
SUPPLIES:			
General Supplies -2001	\$8,000.00		
Small Equipment -2002	\$700.00		
Janitorial Supplies -2003	\$600.00		
Clothing & Uniforms - 2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$600.00		
Building Materials & Repairs -2020	\$12,000.00		
Plumbing & Electrical -2022	\$500.00		
Machinery Parts & Repairs -2023	\$950.00		
Maint & Service Contracts - 2024	\$2,250.00		\$25,800.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$200.00		
Other Professional Services -3009	\$1,550.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$450.00		
Advertising & Publications -3040	\$1,850.00		
Fire/Extended Coverage Insurance -3052	\$11,500.00		
Fleet Liability -3053	\$283.00		
Other Insurance Sundries -3054	\$225.00		
Utilities - Electricity -3060	\$11,500.00		
Utilities - Gas -3061	\$6,000.00		
Utilities - Water -3062	\$550.00		
Computer Sftwr, Supprt & Maint -3102	\$200.00		\$35,808.00
PROJECTED EXPENSES			\$231,336.76

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$52,500.00		\$52,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$56,500.00
SENIOR CITIZENS CENTER 1000-0804			
PERSONAL SERVICES:			
Contract Labor -1004	\$1,273.44		\$1,273.44
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$2,400.00		
Utilities - Water -3062	\$220.00		
Utilities - Waste Disposal -3063	\$2,000.00		
Meals & Lodging -3094	\$5,550.00		
Other Miscellaneous -3100	\$1,000.00		\$11,170.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$21,693.44
VETERAN AFFAIRS 1000-0805			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		\$2,700.00
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$92.00		
Utilities - Electricity -3060	\$2,525.00		
Utilities - Gas -3061	\$400.00		
Utilities - Water -3062	\$350.00		\$3,367.00
PROJECTED EXPENSES			\$6,567.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Victim Witness -9999	\$37,484.82		
Transfer Out Airport -9999	\$5,200.00		
PROJECTED EXPENSES			\$42,684.82

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$178,126.23
COUNTY/CIRCUIT CLERK	1000-0101		\$477,067.99
TREASURER	1000-0103		\$166,053.50
TAX COLLECTOR	1000-0104		\$314,784.84
ASSESSOR	1000-0105		\$420,622.31
QUORUM COURT	1000-0107		\$56,505.00
COURTHOUSE OPERATIONS	1000-0108		\$183,862.60
ELECTION	1000-0109		\$177,199.56
GRANTS-IN-AID	1000-0116		\$32,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,200.00
MEMORIAL BLDG ANNEX	1000-0119		\$20,110.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$62,375.00
COUNTY ANNEX	1000-0121		\$25,000.00
HEALTH UNIT	1000-0300		\$53,383.00
SHERIFF	1000-0400		\$1,754,498.29
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$101,256.70
DISTRICT COURT	1000-0409		\$251,465.16
JUVENILE COURT	1000-0414		\$160,397.28
PROSECUTING ATTY	1000-0416		\$66,065.76
CORONER	1000-0419		\$20,817.95
CONSTABLES	1000-0420		\$3,050.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$98,429.16
COUNTY PARK	1000-0601		\$3,804.00
COX CREEK LAKE PARK	1000-0603		\$35,768.42
MUSEUM	1000-0604		\$231,336.76
EXTENSION OFFICE	1000-0801		\$56,500.00
SENIOR CITIZENS CENTER	1000-0804		\$21,693.44
VETERAN AFFAIRS	1000-0805		\$6,567.00
TRANSFERS OUT	1000-8888		\$42,684.82
TOTAL PROJECTED EXPENSES			\$5,062,424.77

**GRANT COUNTY
2024 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	\$308,000.00		
Property Reappraisal	\$105,770.04		
Property Tax Relief Trust Funds	\$210,000.00		
Real Estate Transfer Tax Surplus	\$9,000.00		
Other Federal Grants	\$113,400.00		
Reimb OEM - Federal	\$19,512.00		
Local Property Tax	\$990,000.00		
Delinquent Real Estate Tax	\$30,000.00		
Delinquent Personal Tax	\$45,000.00		
Penalty Delinquent Personal	\$45,000.00		
Cost on Delinquent Real Estate	\$2,500.00		
State Land Sales & Redemption	\$5,200.00		
County Sales Tax	\$1,040,000.00		
Circuit Court Fines	\$85,000.00		
District Court Fines	\$300,000.00		
County Admin of Justice	\$17,987.88		
District Admin of Justice	\$71,949.24		
County Vehicle Ordinance	\$6,500.00		
Interest Income	\$20,000.00		
County Clerk Fees	\$110,000.00		
Sheriff's Fees	\$17,000.00		
Juvenile Detention Fees	\$1,000.00		
District Court Fees	\$2,500.00		
Franchise Fees	\$450.00		
Collector's Office Commission	\$314,784.00		
Assessor's Salary & Expense	\$314,852.00		
Miscellaneous	\$15,000.00		
Reimbursement Veteran's Service Officer	\$4,000.00		
Rent/Lease	\$1,000.00		
Reimbursement Election Expense	\$45,000.00		
Reimbursement Treasurer's Office Exp	\$166,053.00		
Reimbursement Deputy Expense	\$119,000.00		
Cox Creek Lake Park Fees	\$14,000.00		
Reimbursement Intake Officers	\$41,806.00		
Reimbursement School Resource Officer	\$64,000.00		
Transfers In	\$666,024.19		
ANTICIPATED REVENUE			\$5,321,288.35
Treasurer Commission	\$66,581.98		
NET ANTICIPATED REVENUE			\$5,254,706.37
Jan. 1 Unexpended Fund Balance	\$370,210.04		
TOTAL REVENUE			\$5,624,916.41
AVAILABLE REVENUE @90%			\$5,062,424.77
PROJECTED EXPENSES			\$5,062,424.77

**GRANT COUNTY
2024 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE REVENUE			
Interest Income	\$50,000.00		
ANTICIPATED REVENUE			\$50,000.00
Treasurer Commission	\$1,000.00		
NET ANTICIPATED REVENUE			\$49,000.00
Jan. 1 Unexpended Fund Balance	\$2,500,000.00		
TOTAL REVENUE			\$2,549,000.00
AVAILABLE REVENUE @90%			\$2,294,100.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**CORONAVIRUS RELIEF
1005-0100**

CORONAVIRUS RELIEF EXPENSE			
OTHER SERVICES & CHARGES:			
Internet Connection -3023	\$6,700.00		\$6,700.00
TOTAL PROJECTED EXPENSES			\$6,700.00
CORONAVIRUS RELIEF REVENUE			
Interest Income	\$400.00		
ANTICIPATED REVENUE			\$400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$392.00
Jan. 1 Unexpended Fund Balance	\$17,000.00		
TOTAL REVENUE			\$17,392.00
AVAILABLE REVENUE @90%			\$17,352.80
PROJECTED EXPENSES			\$6,700.00

**GRANT COUNTY
2024 BUDGET**

**ARPA REV REPLACEMENT
1006-0000**

TREASURER 1006-0103			
OTHER SERVICES & CHARGES:			
Accounting and Auditing -3001	\$20,000.00		\$20,000.00
TOTAL			\$20,000.00
COURTHOUSE OPERATIONS 1006-0108			
SUPPLIES:			
Building Materials & Repairs -2020	\$115,000.00		\$115,000.00
TOTAL			\$115,000.00
COUNTY ANNEX 1006-0121			
SUPPLIES:			
Building Materials & Repairs -2020	\$500,000.00		\$500,000.00
TOTAL			\$500,000.00
GRANT COUNTY MUSEUM 1006-0604			
SUPPLIES:			
Building Materials & Repairs -2020	\$61,723.22		\$61,723.22
TOTAL			\$61,723.22
TRANSFERS OUT 1006-8888			
TRANSFERS OUT:			
Transfer to County General -9999	\$620,000.00		\$620,000.00
TOTAL			\$620,000.00
ARPA REVENUE REPLACEMENT EXPENSE			
Treasurer 1006-0103			\$20,000.00
Courthouse Operations 1006-0108			\$115,000.00
County Annex 1006-0121			\$500,000.00
Grant County Museum 1006-0604			\$61,723.22
Transfers Out 1006-8888			\$620,000.00
TOTAL PROJECTED EXPENSES			\$1,316,723.22
ARPA REVENUE REPLACEMENT REVENUE			
Interest Income	\$20,000.00		
ANTICIPATED REVENUE			\$20,000.00
Treasurer Commission	\$400.00		
NET ANTICIPATED REVENUE			\$19,600.00
Jan. 1 Unexpended Fund Balance	\$1,300,000.00		
TOTAL REVENUE			\$1,319,600.00
AVAILABLE REVENUE @90%			\$1,317,640.00
PROJECTED EXPENSES			\$1,316,723.22

**GRANT COUNTY
2024 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$50.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,450.00
Treasurer Commission	\$1.00		
NET ANTICIPATED REVENUE			\$5,449.00
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$5,449.00
AVAILABLE REVENUE @90%			\$4,904.10
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**ELECTION RESERVE
1802-0100**

ELECTION RESERVE EXPENSE			
TRANSFERS OUT:			
Transfer to County General -9999	\$25,000.00		\$25,000.00
TOTAL PROJECTED EXPENSES			\$25,000.00
ELECTION RESERVE REVENUE			
Interest Income	\$200.00		
ANTICIPATED REVENUE			\$200.00
Treasurer Commission	\$4.00		
NET ANTICIPATED REVENUE			\$196.00
Jan. 1 Unexpended Fund Balance	\$55,800.00		
TOTAL REVENUE			\$55,996.00
AVAILABLE REVENUE @90%			\$50,396.40
PROJECTED EXPENSES			\$25,000.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$39,655.00		
Admin. Assist. -1001	\$19,760.00		
Foreman @ \$25.82 -1001	\$53,709.97		
Assistant Foreman @ \$23.69 -1001	\$49,275.20		
Sr. Operators (2) @ \$21.79 -1001	\$90,695.98		
Operators (7) @ \$21.34 -1001	\$310,785.51		
Truck Driver (2) @ \$21.34 -1001	\$88,795.86		
Truck Driver (2) @ \$17.90 -1001	\$74,475.42		
Mechanics (2) @ \$25.07 -1001	\$104,321.24		
Entry Level Positions (3) @ \$16.32 -1001	\$101,841.84		
OEM Coordinator	\$22,110.91		
Salaries, Part-time -1002	\$95,000.00	\$1,050,426.93	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$42,100.00		
Social Security -1006	\$83,618.09		
Retirement Cost -1008	\$152,900.79		
Insurance -1009	\$243,810.00		
Workers Compensation -1010	\$34,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$520.00		\$1,615,375.81
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$15,000.00		
Fuel, Oil, & Lubricants -2007	\$180,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$150,000.00		
Asphalt -2025	\$660,000.00		
Culbert & Pipe -2026	\$115,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges & Steel -2031	\$25,000.00		\$1,376,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$5,360.55		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$17,500.00		
Fleet Liability -3053	\$26,720.00		
Other Insurance Sundries -3054	\$6,900.00		
Utilities - Electricity -3060	\$14,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$2,500.00		
Lease - Machinery & Equipment - 3073	\$95,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$193,480.55
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$350,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$426,000.00
TOTAL PROJECTED EXPENSES			\$3,611,356.36

**GRANT COUNTY
2024 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$1,400,000.00		
Property Relief Trust Funds	\$106,000.00		
State Grants	\$110,000.00		
Severance Taxes	\$50,000.00		
Highway Construction Sales Tax	\$30,000.00		
Local Property Tax	\$465,000.00		
Delinquent Real Estate Tax	\$14,000.00		
Delinquent Personal Tax	\$25,000.00		
State Land Sales & Redemption	\$1,300.00		
County Sales Tax	\$1,040,000.00		
Interest Income	\$20,000.00		
Sale of Materials	\$30,000.00		
ANTICIPATED REVENUE			\$3,291,300.00
Treasurer Commission	\$63,636.00		
NET ANTICIPATED REVENUE			\$3,227,664.00
Jan. 1 Unexpended Fund Balance	\$784,954.18		
TOTAL REVENUE			\$4,012,618.18
AVAILABLE REVENUE @90%			\$3,611,356.36
PROJECTED EXPENSES			\$3,611,356.36

**GRANT COUNTY
2024 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE REVENUE			
Interest Income	\$70,000.00		
ANTICIPATED REVENUE			\$70,000.00
Treasurer Commission	\$1,400.00		
NET ANTICIPATED REVENUE			\$68,600.00
Jan. 1 Unexpended Fund Balance	\$2,850,000.00		
TOTAL REVENUE			\$2,918,600.00
AVAILABLE REVENUE @90%			\$2,626,740.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**ADDITIONAL MOTOR FUEL TAX
2003-0200**

ADDITIONAL MOTOR FUEL TAX EXPENSE			
SUPPLIES:			
Asphalt -2025	\$100,000.00		\$100,000.00
TOTAL PROJECTED EXPENSES			\$100,000.00
ADDITIONAL MOTOR FUEL TAX REVENUE			
Highway Revenue Turnback	\$100,000.00		
Interest Income	\$1,000.00		
ANTICIPATED REVENUE			\$101,000.00
Treasurer Commission	\$2,020.00		
NET ANTICIPATED REVENUE			\$98,980.00
Jan. 1 Unexpended Fund Balance	\$20,000.00		
TOTAL REVENUE			\$118,980.00
AVAILABLE REVENUE @90%			\$107,082.00
PROJECTED EXPENSES			\$100,000.00

**GRANT COUNTY
2024 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$1,000.00		
Maint & Service Contract -2024	\$1,000.00		\$2,000.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$14,000.00		\$14,750.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$26,750.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$700.00		
Treasurer Commission	\$23,000.00		
ANTICIPATED REVENUE			\$23,700.00
Treasurer Commission	\$14.00		
NET ANTICIPATED REVENUE			\$23,686.00
Jan. 1 Unexpended Fund Balance	\$40,000.00		
TOTAL REVENUE			\$63,686.00
AVAILABLE REVENUE @90%			\$57,317.40
PROJECTED EXPENSES			\$26,750.00

**GRANT COUNTY
2024 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$9,000.00		
Computer Sftwr, Supprt & Maint -3102	\$24,000.00		\$33,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$47,500.00		\$47,500.00
TRANSFERS OUT:			
Transfer to County General -9999	\$18,024.19		\$18,024.19
TOTAL PROJECTED EXPENSES			\$98,524.19
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$4,000.00		
Collector Commission	\$49,000.00		
ANTICIPATED REVENUE			\$53,000.00
Treasurer Commission	\$80.00		
NET ANTICIPATED REVENUE			\$52,920.00
Jan. 1 Unexpended Fund Balance	\$175,000.00		
TOTAL REVENUE			\$227,920.00
AVAILABLE REVENUE @90%			\$205,128.00
PROJECTED EXPENSES			\$98,524.19

**GRANT COUNTY
2024 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$200.00		
Sheriff Fees	\$7,000.00		
ANTICIPATED REVENUE			\$7,200.00
Treasurer Commission	\$144.00		
NET ANTICIPATED REVENUE			\$7,056.00
Jan. 1 Unexpended Fund Balance	\$9,000.00		
TOTAL REVENUE			\$16,056.00
AVAILABLE REVENUE @90%			\$14,450.40
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$2,500.00		
Social Security -1006	\$191.25		\$2,691.25
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$2,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Advertising And Publications - 3040	\$1,000.00		\$1,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$27,500.00		\$27,500.00
TOTAL PROJECTED EXPENSES			\$34,191.25
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$6,800.00		
Interest Income	\$1,100.00		
ANTICIPATED REVENUE			\$7,900.00
Treasurer Commission	\$158.00		
NET ANTICIPATED REVENUE			\$7,742.00
Jan. 1 Unexpended Fund Balance	\$44,000.00		
TOTAL REVENUE			\$51,742.00
AVAILABLE REVENUE @90%			\$46,567.80
PROJECTED EXPENSES			\$34,191.25

**GRANT COUNTY
2024 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$100.00		
County Clerk Fees	\$300.00		
ANTICIPATED REVENUE			\$400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$392.00
Jan. 1 Unexpended Fund Balance	\$5,330.00		
TOTAL REVENUE			\$5,722.00
AVAILABLE REVENUE @90%			\$5,149.80
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Lease Machinery & Equipment -3073	\$4,000.00		
Public Records -3080	\$2,500.00		
Computer Sftwr, Supprt & Maint -3102	\$17,617.00		\$24,117.00
TOTAL PROJECTED EXPENSES			\$24,117.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$3,500.00		
County Clerk Fees	\$29,000.00		
ANTICIPATED REVENUE			\$32,500.00
Treasurer Commission	\$650.00		
NET ANTICIPATED REVENUE			\$31,850.00
Jan. 1 Unexpended Fund Balance	\$140,000.00		
TOTAL REVENUE			\$171,850.00
AVAILABLE REVENUE @90%			\$154,665.00
PROJECTED EXPENSES			\$24,117.00

**GRANT COUNTY
2024 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Library Director -1001	\$44,609.27		
Tech Ser/Cataloging Librarian -1001	\$30,222.26		
Circulation/Programing Lib Assistant -1001	\$25,456.90		
Circulation Library Assistant -1001	\$25,456.90		
Library Clerk, Part-time w/ret -1002	\$15,000.00		
Library Clerk, Part-time -1002	\$9,000.00	\$149,745.33	
Contract Labor -1004	\$3,400.00		
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$11,478.47		
Retirement Cost -1008	\$21,608.14		
Insurance -1009	\$45,360.00		
Workers Compensation -1010	\$200.00		
Unemployment Compensation -1011	\$500.00		\$232,591.94
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$4,000.00		
Janitorial Supplies -2003	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Food -2005	\$600.00		
Clothing & Uniforms -2006	\$500.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,500.00		
Office Supplies -2011	\$8,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$4,500.00		\$60,800.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$75.00		
Telephone -3020	\$3,200.00		
Postage -3021	\$450.00		
Internet Connection - 3023	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$4,100.00		
Other Insurance Sundries -3054	\$225.00		
Utilities - Electricity -3060	\$4,500.00		
Utilities - Gas -3061	\$1,500.00		
Utilities - Water -3062	\$600.00		
Rent - Land & Buildings -3070	\$950.00		
Dues & Memberships -3090	\$350.00		
Other Miscellaneous -3100	\$1,000.00		
Training & Education	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$18,500.00		\$44,650.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$12,000.00		\$12,000.00
TOTAL PROJECTED EXPENSES			
			\$350,041.94

**GRANT COUNTY
2024 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$42,000.00		
State Aid	\$19,323.52		
Local Property Tax	\$190,000.00		
Delinquent Real Estate Tax	\$6,000.00		
Delinquent Personal Tax	\$9,000.00		
State Land Sales & Redemption	\$440.00		
Interest Income	\$10,000.00		
ANTICIPATED REVENUE			\$276,763.52
Treasurer Commission	\$5,495.27		
NET ANTICIPATED REVENUE			\$271,268.25
Jan. 1 Unexpended Fund Balance	\$485,000.00		
TOTAL REVENUE			\$756,268.25
AVAILABLE REVENUE @90%			\$680,641.43
PROJECTED EXPENSES			\$350,041.94

**GRANT COUNTY
2024 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$37,069.19		
Attendant 2 -1001	\$35,304.01		
Salaries, Part-time -1002	\$7,500.00	\$79,873.20	
Contract Labor -1004	\$1,273.44		
Social Security -1006	\$6,110.30		
Retirement -1008	\$11,087.57		
Health Insurance -1009	\$22,680.00		
Workers Compensation -1010	\$3,000.00		
Unemployment Compensation -1011	\$475.00		\$124,499.51
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$7,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		
Maint & Service Contracts -2024	\$400.00		\$17,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$350,000.00		
Telephone -3020	\$825.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$2,650.00		
Other Insurance Sundries -3054	\$225.00		
Utilities Electricity -3060	\$6,000.00		
Utilities Water -3062	\$500.00		
Dues & Memberships -3090	\$2,000.00		
Other Miscellaneous -3100	\$15,000.00		\$377,900.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$50,000.00		\$50,000.00
TOTAL PROJECTED EXPENSES			\$569,699.51
SOLID WASTE REVENUE			
Interest Income	\$3,000.00		
Solid Waste Fees	\$180,000.00		
Recycling Income	\$20,000.00		
Solid Waste Fees - Contractors	\$305,000.00		
ANTICIPATED REVENUE			\$508,000.00
Treasurer Commission	\$9,960.00		
NET ANTICIPATED REVENUE			\$498,040.00
Jan. 1 Unexpended Fund Balance	\$190,000.00		
TOTAL REVENUE			\$688,040.00
AVAILABLE REVENUE @90%			\$619,236.00
PROJECTED EXPENSES			\$569,699.51

**GRANT COUNTY
2024 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$2,250.00		\$2,250.00
TOTAL PROJECTED EXPENSES			\$2,250.00
DRUG CONTROL REVENUE			
Interest Income	\$400.00		
ANTICIPATED REVENUE			\$400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$392.00
Jan. 1 Unexpended Fund Balance	\$18,000.00		
TOTAL REVENUE			\$18,392.00
AVAILABLE REVENUE @90%			\$16,552.80
PROJECTED EXPENSES			\$2,250.00

**GRANT COUNTY
2024 BUDGET**

**BREATHLIZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Machinery Parts & Repairs -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$433.08		
Interest Income	\$110.00		
ANTICIPATED REVENUE			\$543.08
Treasurer Commission	\$10.86		
NET ANTICIPATED REVENUE			\$532.22
Jan. 1 Unexpended Fund Balance	\$4,700.00		
TOTAL REVENUE			\$5,232.22
AVAILABLE REVENUE @90%			\$4,709.00
PROJECTED EXPENSES			\$400.00

**GRANT COUNTY
2024 BUDGET**

**JAIL OPER MAINT
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3010	\$190,000.00		\$190,000.00
TOTAL PROJECTED EXPENSES			\$210,500.00
JAIL OPERATION & MAINT REVENUE			
Interest Income	\$200.00		
Jail Expense Fee	\$70,000.00		
Prisoner Reimb - House State Prisoners	\$90,000.00		
Transfer From Emergency Med 2017 Tax	\$75,092.89		
ANTICIPATED REVENUE			\$235,292.89
Treasurer Commission	\$1,404.00		
NET ANTICIPATED REVENUE			\$233,888.89
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$233,888.89
AVAILABLE REVENUE @90%			\$210,500.00
PROJECTED EXPENSES			\$210,500.00

**GRANT COUNTY
2024 BUDGET**

**911
3020-0501**

911 EXPENSE			
PERSONAL SERVICES:			
911 Coordinator -1001	\$51,953.25		
Shift Lead -1001	\$45,526.00		
Shift Lead -1001	\$45,526.00		
Dispatcher Day Shift -1001 (1 @ \$42,848.00)	\$42,848.00		
Dispatcher Day Shift -1001 (1 @ \$40,170.00)	\$40,170.00		
Dispatcher Swing Shift -1001 (2 @ \$42,848.00)	\$85,696.00		
Dispatcher Night Shift -1001 (2 @ \$47,132.80)	\$94,265.60		
Dispatcher, Part-time -1002	\$10,000.00	\$415,984.85	
Overtime & Other Compensation -1005	\$33,001.84		
Social Security -1006	\$34,347.48		
Retirement Cost -1008	\$67,252.76		
Insurance -1009	\$102,060.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$654,946.93
SUPPLIES:			
General Supplies -2001	\$3,500.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,500.00		
Clothing & Uniforms -2006	\$2,500.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$10,500.00		
Maint & Service Contracts - 2024	\$32,000.00		\$61,500.00
OTHER SERVICES AND CHARGES:			
Drug Testing - 3007	\$750.00		
Other Professional Services - 3009	\$500.00		
Telephone -3020	\$9,000.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$7,200.00		
Other Communications Sundries -3024	\$75,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$2,500.00		
Fleet Liability Insurance -3053	\$598.00		
Other Insurance Sundries -3054	\$195.00		
Utilities - Electricity -3060	\$7,500.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$700.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$15,000.00		\$124,043.00
TRANSFERS OUT:			
Transfer to 911 Reserve -9999	\$30,000.00		\$30,000.00
TOTAL PROJECTED EXPENSES			\$870,489.93

**GRANT COUNTY
2024 BUDGET**

**911
3020-0501**

911 REVENUE			
County Sales Tax	\$520,000.00		
Interest Income	\$25,000.00		
911 Surcharge	\$50,000.00		
911 PSAP Surcharge	\$240,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$3,000.00		
ANTICIPATED REVENUE			\$866,000.00
Treasurer Commission	\$17,320.00		
NET ANTICIPATED REVENUE			\$848,680.00
Jan. 1 Unexpended Fund Balance	\$1,000,000.00		
TOTAL REVENUE			\$1,848,680.00
AVAILABLE REVENUE @90%			\$1,663,812.00
PROJECTED EXPENSES			\$870,489.93

**GRANT COUNTY
2024 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$79,948.00		\$79,948.00
TOTAL			\$79,948.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$25,500.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$7,000.00		
Training & Education -3101	\$32,000.00		
Computer Sftwr, Supprt & Maint - 3102	\$4,000.00		\$43,000.00
TOTAL			\$68,500.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			\$79,948.00
FIRST RESPONDER 3021-0508			\$68,500.00
TOTAL PROJECTED EXPENSES			\$148,448.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$6,500.00		
Miscellaneous	\$100.00		
ANTICIPATED REVENUE			\$6,600.00
Treasurer Commission	\$130.00		
NET ANTICIPATED REVENUE			\$6,470.00
Jan. 1 Unexpended Fund Balance	\$240,000.00		
TOTAL REVENUE			\$246,470.00
AVAILABLE REVENUE @90%			\$221,823.00
PROJECTED EXPENSES			\$148,448.00

**GRANT COUNTY
2024 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$37,975.35		
Victim Witness Coordinator -1002	\$7,500.00	\$45,475.35	
Social Security -1006	\$3,478.86		
Retirement -1008	\$5,648.37		
Insurance -1009	\$11,340.00		
Workers Compensation -1010	\$75.00		\$66,017.58
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		
Juror & Witness -3092	\$1,000.00		\$1,020.00
TOTAL PROJECTED EXPENSES			\$67,037.58
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.24		
Reimb Victim/Witness Coordinator	\$10,000.00		
Transfer from County General	\$37,484.82		
ANTICIPATED REVENUE			\$74,992.06
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$74,486.20
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$74,486.20
AVAILABLE REVENUE @90%			\$67,037.58
PROJECTED EXPENSES			\$67,037.58

**GRANT COUNTY
2024 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$16,607.88	\$16,607.88	
Social Security -1006	\$1,270.50		
Retirement -1008	\$2,544.33		
Workers Compensation -1010	\$35.00		\$20,457.71
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$2,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$750.00		
Travel - 3030	\$500.00		
Other Insurance Sundries -3054	\$225.00		
Rent - Land & Buildings -3070	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$8,975.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$35,432.71
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$1,500.00		
County Admin of Justice	\$1,525.32		
District Admin of Justice	\$13,571.00		
Interest Income:	\$1,700.00		
ANTICIPATED REVENUE			\$18,296.32
Treasurer Commission	\$335.43		
NET ANTICIPATED REVENUE			\$17,960.89
Jan. 1 Unexpended Fund Balance	\$77,000.00		
TOTAL REVENUE			\$94,960.89
AVAILABLE REVENUE @90%			\$85,464.80
PROJECTED EXPENSES			\$35,432.71

**GRANT COUNTY
2024 BUDGET**

**PUBLIC SAFETY
3029-0400**

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001	\$250.00		\$250.00
TOTAL PROJECTED EXPENSES			\$250.00
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety	\$275.00		
Interest Income	\$10.00		
ANTICIPATED REVENUE			\$285.00
Treasurer Commission	\$5.70		
NET ANTICIPATED REVENUE			\$279.30
Jan. 1 Unexpended Fund Balance	\$600.00		
TOTAL REVENUE			\$879.30
AVAILABLE REVENUE @90%			\$791.37
PROJECTED EXPENSES			\$250.00

**GRANT COUNTY
2024 BUDGET**

**JUV PROBATION FEE
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$300.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Other Miscellaneous -3100	\$800.00		
Training & Education -3101	\$7,000.00		\$12,600.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TRANSFERS OUT:			
Transfer to County General -9999			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,100.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$1,800.00		
Juvenile Probation Fees	\$10,000.00		
ANTICIPATED REVENUE			\$11,800.00
Treasurer Commission	\$236.00		
NET ANTICIPATED REVENUE			\$11,564.00
Jan. 1 Unexpended Fund Balance	\$85,000.00		
TOTAL REVENUE			\$96,564.00
AVAILABLE REVENUE @90%			\$86,907.60
PROJECTED EXPENSES			\$21,100.00

**GRANT COUNTY
2024 BUDGET**

**CRIMINAL JUSTICE
3035-0411**

CRIMINAL JUSTICE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.21		
Interest Income	\$500.00		
ANTICIPATED REVENUE			\$18,954.21
Treasurer Commission	\$379.08		
NET ANTICIPATED REVENUE			\$18,575.13
Jan. 1 Unexpended Fund Balance	\$27,500.00		
TOTAL REVENUE			\$46,075.13
AVAILABLE REVENUE @90%			\$41,467.62
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Fuel, Oil, & Lubricants -2007	\$25,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		\$36,000.00
OTHER SERVICES AND CHARGES:			
Other Professional Services -3009	\$10,000.00		
Telephone -3020	\$2,000.00		
Advertising & Publications -3040	\$500.00		
Utilities - Electricity -3060	\$3,500.00		
Utilities - Water -3062	\$350.00		
Meals & Lodging -3094	\$500.00		
Other Miscellaneous -3100	\$3,000.00		
Computer Sftwr, Support & Maint	\$1,000.00		\$20,850.00
CAPITAL OUTLAY:			
Improvement Other Than Bldgs -4003	\$500,000.00		\$500,000.00
TOTAL PROJECTED EXPENSES			\$556,850.00
AIRPORT REVENUE			
State Grant	\$180,000.00		
Federal Grant	\$300,000.00		
County Sales Tax	\$200.00		
Interest Income	\$500.00		
Hangar Rent	\$37,000.00		
Fuel Sales	\$26,000.00		
Airport Services	\$500.00		
Transfer from County General	\$5,200.00		
ANTICIPATED REVENUE			\$549,400.00
Treasurer Commission	\$1,284.00		
NET ANTICIPATED REVENUE			\$548,116.00
Jan. 1 Unexpended Fund Balance	\$145,000.00		
TOTAL REVENUE			\$693,116.00
AVAILABLE REVENUE @90%			\$641,804.40
PROJECTED EXPENSES			\$556,850.00

**GRANT COUNTY
2024 BUDGET**

**LATE ASSESSMENT
3042-0105**

LATE ASSESSMENT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Small Equipment - 2002	\$1,000.00		\$1,500.00
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$1,000.00		\$1,000.00
TOTAL PROJECTED EXPENSES			\$2,500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$700.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$800.00
Treasurer Commission	\$16.00		
NET ANTICIPATED REVENUE			\$784.00
Jan. 1 Unexpended Fund Balance	\$3,400.00		
TOTAL REVENUE			\$4,184.00
AVAILABLE REVENUE @90%			\$3,765.60
PROJECTED EXPENSES			\$2,500.00

**GRANT COUNTY
2024 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE			
PERSONAL SERVICES:			
Workers Compensation -1010	\$350.00		\$350.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$5,000.00		
Clothing & Uniforms -2006	\$3,000.00		
Fuel, Oil & Lubricants -2007	\$2,450.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$1,500.00		
Machinery Parts & Repairs -2023	\$4,750.00		
Maint & Service Contracts -2024	\$600.00		\$20,800.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$245.00		
Fire/Extended Coverage Insurance -3052	\$510.00		
Fleet Liability Insurance -3053	\$2,196.00		
Other Insurance Sundries -3054	\$225.00		
Utilities - Electricity -3060	\$2,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$475.00		
Dues & Membership -3090	\$1,055.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$10,556.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
DEBIT SERVICE:			
Note Principal -5003	\$1,336.10		
Note Interest -5004	\$18.75		\$1,354.85
TOTAL PROJECTED EXPENSES			\$38,060.85
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	\$2,500.00		
Interest Income	\$1,000.00		
Transfer from Emergency Med 2017 Tax	\$33,000.00		
ANTICIPATED REVENUE			\$36,500.00
Treasurer Commission	\$70.00		
NET ANTICIPATED REVENUE			\$36,430.00
Jan. 1 Unexpended Fund Balance	\$32,000.00		
TOTAL REVENUE			\$68,430.00
AVAILABLE REVENUE @90%.			\$61,587.00
PROJECTED EXPENSES			\$38,060.85

**GRANT COUNTY
2024 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
SUPPLIES:			
Law Books -2009	\$9,000.00		\$9,000.00
TOTAL PROJECTED EXPENSES			\$9,000.00
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.44		
District Admin of Justice	\$16,677.48		
Interest Income	\$1,500.00		
ANTICIPATED REVENUE			\$19,990.92
Treasurer Commission	\$363.55		
NET ANTICIPATED REVENUE			\$19,627.37
Jan. 1 Unexpended Fund Balance	\$68,000.00		
TOTAL REVENUE			\$87,627.37
AVAILABLE REVENUE @90%			\$78,864.63
PROJECTED EXPENSES			\$9,000.00

**GRANT COUNTY
2024 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	\$1.00		
ANTICIPATED REVENUE			\$1.00
Treasurer Commission	\$0.00		
NET ANTICIPATED REVENUE			\$1.00
Jan. 1 Unexpended Fund Balance	\$135.18		
TOTAL REVENUE			\$136.18
AVAILABLE REVENUE @90%			\$122.56
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**EMERG MED 2017 TAX
3407**

COURTHOUSE OPERATIONS 3407-0108			
SUPPLIES:			
Building Materials & Repairs -2020	\$67,000.00		\$67,000.00
TOTAL			\$67,000.00
AMBULANCE SERVICE 3407-0301			
PERSONAL SERVICES:			
Contract Labor -1004	\$489.60		\$489.60
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Building Materials & Repairs -2020	\$6,500.00		
Maintenance & Service Contract -2024	\$1,000.00		\$9,500.00
OTHER SERVICES & CHARGES:			
Fire & Extended Coverage -3052	\$1,225.00		
Utilities - Electricity -3060	\$4,500.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$680.00		\$7,405.00
TOTAL			\$17,394.60
SHERIFF 3407-0400			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$88,000.00		
Vehicles -4005	\$120,000.00		\$208,000.00
TOTAL			\$208,000.00
OFFICE EMERGENCY MGMT 3407-0500			
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$31,635.00		\$31,635.00
TOTAL			\$31,635.00
911 3407-0501			
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
TOTAL			\$10,000.00
FIRST RESPONDERS 3407-0508			
SUPPLIES:			
Small Equipment -2002	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$197,000.00		\$197,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$122,000.00		
Vehicles -4005	\$78,000.00		\$200,000.00
TOTAL			\$407,000.00

**GRANT COUNTY
2024 BUDGET**

**EMERG MED 2017 TAX
3407**

TRANSFERS OUT 3407-8888			
TRANSFERS OUT:			
Transfer to Communication Equipment -9999	\$50,000.00		
Transfer to Jail Operation & Maintenance -9999	\$75,092.89		
Transfer to Grant County Rescue -9999	\$33,000.00		\$158,092.89
TOTAL			\$158,092.89
EMERGENCY MED TAX 2017 EXPENSE			
COURTHOUSE OPERATIONS 3407-0108			\$67,000.00
AMBULANCE SERVICE 3407-0301			\$17,394.60
SHERIFF 3407-0400			\$208,000.00
OFFICE EMERGENCY MGMT 3407-0500			\$31,635.00
911 3407-0501			\$10,000.00
FIRST RESPONDERS 3407-0508			\$407,000.00
TRANSFERS OUT 3407-8888			\$158,092.89
TOTAL PROJECTED EXPENSES			\$899,122.49
EMERGENCY MED TAX 2017 REVENUE			
Other Federal Grants	\$115,526.00		
County Sales Tax	\$650,000.00		
Interest Income	\$35,000.00		
ANTICIPATED REVENUE			\$800,526.00
Treasurer Commission	\$13,700.00		
NET ANTICIPATED REVENUE			\$786,826.00
Jan. 1 Unexpended Fund Balance	\$1,250,000.00		
TOTAL REVENUE			\$2,036,826.00
AVAILABLE REVENUE @90%			\$1,833,143.40
PROJECTED EXPENSES			\$899,122.49

**GRANT COUNTY
2024 BUDGET**

**COMM EQUIP RESERVE
3408-0100**

COMMUNICATION EQUIP RESERVE 2017 TAX EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COMMUNICATION EQUIP RESERVE 2017 TAX REVENUE			
Interest Income	\$6,000.00		
Transfer From Emergency Medical 2017 Tax	\$50,000.00		
ANTICIPATED REVENUE			\$56,000.00
Treasurer Commission	\$120.00		
NET ANTICIPATED REVENUE			\$55,880.00
Jan. 1 Unexpended Fund Balance	\$255,000.00		
TOTAL REVENUE			\$310,880.00
AVAILABLE REVENUE @90%			\$279,792.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**911 EQUIP RESERVE
3409-0501**

911 EQUIPMENT RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
911 EQUIPMENT RESERVE REVENUE			
Interest Income	\$500.00		
Transfer from 911	\$30,000.00		
ANTICIPATED REVENUE			\$30,500.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$30,490.00
Jan. 1 Unexpended Fund Balance	\$30,100.00		
TOTAL REVENUE			\$60,590.00
AVAILABLE REVENUE @90%			\$54,531.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2024 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$50,000.00		\$50,000.00
TOTAL PROJECTED EXPENSES			\$50,000.00
SOLID WASTE RECYCLING REVENUE			
Recycle Grant	\$50,000.00		
Interest Income	\$2.00		
ANTICIPATED REVENUE			\$50,002.00
Treasurer Commission	\$0.04		
NET ANTICIPATED REVENUE			\$50,001.96
Jan. 1 Unexpended Fund Balance	\$127.00		
TOTAL REVENUE			\$50,128.96
AVAILABLE REVENUE @90%			\$50,116.06
PROJECTED EXPENSES			\$50,000.00

**GRANT COUNTY
2024 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$200.00		\$200.00
TOTAL PROJECTED EXPENSES			\$200.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$100.00
Treasurer Commission	\$2.00		
NET ANTICIPATED REVENUE			\$98.00
Jan. 1 Unexpended Fund Balance	\$4,170.00		
TOTAL REVENUE			\$4,268.00
AVAILABLE REVENUE @90%			\$3,841.20
PROJECTED EXPENSES			\$200.00

**GRANT COUNTY
2024 BUDGET**

MUSEUM SPECIAL FUND

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$5,750.00		
Professional Association Dues	\$450.00		
Prepare/Maintain Exhibits	\$12,000.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$23,600.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$16,250.00		
Memorial Contributions	\$2,500.00		
Fundraising/Donations	\$9,000.00		
TOTAL AVAILABLE REVENUE			\$27,750.00

**GRANT COUNTY
2024 BUDGET**

SPECIAL RADIO FUND

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$22,500.00		\$22,500.00
TOTAL PROJECTED EXPENSES			\$22,500.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$53.68		
Sheriff Fees	\$25,500.00		
ANTICIPATED REVENUE			\$25,553.68
Jan. 1 Unexpended Fund Balance	\$65,435.00		
TOTAL AVAILABLE REVENUE			\$90,988.68