ORDINANCE NO. 2017 - 01

FILED

2017 JAN 18 AM 10:40

Tanya Diotte
Circuit Clerk
Grant County, AR
By KRC DC

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS AND TRANSFERS TO THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2016."

SECTION 1. The supplemental budgets for calendar year 2016 identified as "Grant County Supplemental Budgets Year 2016" is hereby adopted by reference. A copy of said supplemental budgets shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. This Ordinance establishes supplemental appropriations and transfers to the 2016 budget for the following funds: County General, County Road, Circuit Court Automation, County Library, Solid Waste, Jail Operation & Maintenance, 911, Victim Witness, Criminal Justice, Airport, Grant County Rescue, County Law Library and Law Enforcement Grant.

SECTION 3. Said Supplement Budgets are hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for the calendar year 2016.

SECTION 4. This Ordinance shall constitute appropriations for the purposes specified in said Budgets for the calendar year 2016 subject only to revision or modification by the Quorum Court.

SECTION 5. This Ordinance shall also reflect unanticipated revenues for the 2016 County Budgets.

SECTION 6. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and approval.

APPROVED: Randy Pruitt
RANDY PRUITT, GRANT COUNTY JUDGE

Dated: 1-17-17

ATTESTED: Tanya M Diotte
TANYA DIOTTE, GRANT COUNTY CLERK

Dated: 1-17-17

GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2016

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY GENERAL 1000-0000			
JUDGE 1000-0100			
Insurance-1009	(1,100.00)		
General Supplies-2001	(900.00)		
Small Equipment-2002	(500.00)		
Computer Sftwr, Support-3102	2,500.00		
TOTAL	**0.00**		**0.00**
CLERK 1000-0101			
Salaries-1001	4,722.56		
Salaries-1002	(4,454.32)		
Overtime & Other Comp-1005	3,818.93		
Insurance-1009	(3,818.93)		
Machinery & Equipment-4004	(268.24)		
TOTAL	**0.00**		**0.00**
TREASURER 1000-0103			
		Overtime & Other Comp-1005	500.00
		Social Security-1006	13.99
		Retirement Cost-1008	72.61
		Workers Compensation-1010	37.02
		General Supplies-2001	214.67
		Telephone-3020	2,145.40
TOTAL	**0.00**		**2,983.69**
COLLECTOR 1000-0104			
Salaries-1001	(1,193.03)		
Salaries-1002	293.06		
Overtime & Other Comp-1005	899.97		
TOTAL	**0.00**		**0.00**
ASSESSOR 1000-0105			
Salaries-1002	(325.00)	Overtime & Other Comp-1005	675.00
Overtime & Other Comp-1005	325.00	Retirement Cost-1008	651.78
General Supplies-2001	(215.60)	Insurance-1009	520.38
Small Equipment-2002	(3,000.00)	Workers Compensation-1010	396.81
Telephone-3020	422.53		
Machinery & Equipment-4004	2,793.07		
TOTAL	**0.00**		**2,243.97**
QUORUM COURT 1000-0107			
Salaries-1001	(2,250.00)		
Overtime & Other Comp-1005	2,250.00		
TOTAL	**0.00**		**0.00**
COURTHOUSE MISCELLANEOUS 1000-0117			
Unemployment Compensation-1011	(1,961.37)		
Other Professional Services-3009	660.00		
Other Miscellaneous-3100	1,301.37		
TOTAL	**0.00**		**0.00**
SHERIFF 1000-0400			
Salaries-1001	(2,924.00)		
Salaries-1002	(3,183.00)		
Contract Labor-1004	(3,400.00)		
Overtime & Other Comp-1005	15,206.03		
Fuel, Oil & Lubricants-2007	(5,699.03)		
Computer Sftwr, Support-3102	(1,337.95)		
Machinery & Equipment-4004	1,337.95		
TOTAL	**0.00**		**0.00**
DISTRICT COURT 1000-0409			
Salaries-1002	(1,000.00)		
Overtime & Other Comp-1005	1,000.00		
General Supplies-2001	189.47		
Machinery Parts & Repair-2023	153.53		
Computer Sftwr, Support-3102	(343.00)		
TOTAL	**0.00**		**0.00**
JUVENILE COURT 1000-0414			
Salaries-1001	(500.00)		
Overtime & Other Comp-1005	500.00		
TOTAL	**0.00**		**0.00**
CORONER 1000-0419			
Other Supplies-2011	(335.00)		
Other Professional Service-3009	335.00		
TOTAL	**0.00**		**0.00**
OFFICE EMERGENCY MGMT 1000-0500			
Salaries-1001	850.99		
Overtime & Other Comp-1005	1,758.83		
Telephone-3020	(2,609.82)		
TOTAL	**0.00**		**0.00**

GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2016

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
RESCUE BLDG & OPERATION 1000-0505			
Workers Compensation-1010	59.03		
General Supplies-2001	(59.03)		
TOTAL	**0.00**		**0.00**
COUNTY PARK 1000-0601			
Contract Labor-1004	(3,600.00)	Building Materials & Repairs-2020	3,071.44
Building Materials & Repairs-2020	3,000.00		
Utilities - Electricity-3060	600.00		
TOTAL	**0.00**		**3,071.44**
COX CREEK LAKE PARK 1000-0603			
Workers Compensation-1010	96.82		
Building Materials & Repairs-2020	(96.82)		
TOTAL	**0.00**		**0.00**
COUNTY MUSEUM 1000-0604			
Overtime & Other Comp-1005	400.00	Overtime & Other Comp-1005	2,000.00
Insurance-1009	(400.00)		
TOTAL	**0.00**		**2,000.00**
EXTENSION OFFICE 1000-0801			
		Contract Labor-1004	0.90
		Telephone-3020	407.66
TOTAL	**0.00**		**408.56**
SENIOR CITZEN CENTER 1000-0804			
Building Materials & Repairs-2020	2,000.00	Building Materials & Repairs-2020	4,400.00
Machinery & Equipment-4004	(2,000.00)		
TOTAL	**0.00**		**4,400.00**
GRAND TOTAL COUNTY GENERAL			
Personal Services 1001-1999	2,071.57	Personal Services 1001-1999	4,868.49
Supplies 2001-2999	(5,462.48)	Supplies 2001-2999	4,614.67
Other Services 3001-3999	1,528.13	Other Services 3001-3999	2,553.06
Capital Outlay 4001-4999	1,862.78	Capital Outlay 4001-4999	0.00
TOTAL	**0.00**		**12,036.22**

GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2016

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY ROAD 2000-0200			
Salaries-1001	(17,362.05)		
Overtime & Other Comp-1005	16,714.72		
Other Fringe Benefits-1012	647.33		
TOTAL	**0.00**		**0.00**
CIRCUIT COURT AUTOMATION 3002-0402			
		Machinery & Equipment-4004	11,187.98
TOTAL	**0.00**		**11,187.98**
COUNTY LIBRARY 3008-0600			
Salaries-1002	2,940.62		
Overtime & Other Comp-1005	1,502.51		
Insurance-1009	(4,443.13)		
TOTAL	**0.00**		**0.00**
SOLID WASTE 3009-0700			
Salaries-1001	(10,000.00)	Maint & Service Contract-2024	3,691.10
Salaries-1002	(2,512.85)		
Overtime & Other Comp-1005	2,512.85		
Maint & Service Contract-2024	18,200.00		
Travel-3030	(500.00)		
Fleet Liability Insurance-3053	(500.00)		
Utilities-Electricity-3060	(500.00)		
Dues & Memberships-3090	(1,000.00)		
Other Miscellaneous-3100	(5,700.00)		
TOTAL	**0.00**		**3,691.10**
JAIL OPERATION & MAINTENANCE 3017-0400			
Medicine & Drugs-2004	(12,528.00)	Prisioner Incarceration-3010	12,292.00
Prisioner Incarceration-3010	12,528.00		
TOTAL	**0.00**		**12,292.00**
911 3020-0501			
Salaries-1001	(5,629.91)		
Salaries-1002	4,017.75		
Overtime & Other Comp-1005	1,612.16		
TOTAL	**0.00**		**0.00**
VICTIM WITNESS 3025-0416			
Salaries-1002	(499.86)		
Overtime & Other Comp-1005	499.86		
Retirement Cost-1008	(15.00)		
Other Professional Services-3009	15.00		
TOTAL	**(499.86)**		**0.00**
CRIMINAL JUSTICE 3035-0411			
		Small Equipment-2002	3,555.81
TOTAL	**0.00**		**3,555.81**
AIRPORT 3037-0900			
		Improvement Other Than Bldg-4003	272,035.93
TOTAL	**0.00**		**272,035.93**
GRANT COUNTY RESCUE 3400-0504			
Small Equipment-2002	(2,000.00)		
Clothing & Uniforms-2006	(2,476.37)		
Other Professional Services-3009	3,362.33		
Machinery & Equipment-4004	1,114.04		
TOTAL	**0.00**		**0.00**
COUNTY LAW LIBRARY 3401-0425			
Overtime & Other Comp-1005	250.00		
Social Security-1006	19.06		
Law Books-2009	(269.06)		
TOTAL	**0.00**		**0.00**
LAW ENFORCEMENT GRANT 3503-0400			
		Small Equipment-2002	13,000.00
TOTAL	**0.00**		**13,000.00**

GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2016

LINE ITEM TRANSFERS	NEW APPROPRIATIONS	
	ADDITIONAL EXPENSE	
COUNTY GENERAL-1000	Transfer to Payroll Clearing	$2,623.23
COUNTY ROAD-2000	Transfer to County General	$6,131.26
	ADDITIONAL INCOME	
DTF VEHICLE-1801	Vehicle Lease	$7,559.00
SOLID WASTE-3009	Additional Carryover from 2015	$10,000.00
DRUG CONTROL-3015	Circuit Court Fines	$727.30
AIRPORT-3037	State Grants	$188,136.07
	Federal Grants	$79,855.00
FINGERPRINT SERVICE-3406	Sheriff Fees	$60.00
LAW ENFORCEMENT GRANT-3503	State Grants	$14,400.00
	Miscellaneous Grants	$1,500.00
DRAINAGE PROJ-3510	Federal Grants	$500.00